

### Explanation of variances – pro forma

Name of smaller authority: [REDACTED]  
 County area (local councils and [REDACTED])

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanation, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Explanation
1 Balances Brought Forward	29,824	19,272			NO	Automatic responses trigger below based on figures input. DO NOT OVERRWRITE THESE BOXES
2 Precept or Rates and Levies	8,295	8,125	830	10.01%	NO	Explanation of % variance from PY opening balances not required - Balance brought forward does not agree, query this
3 Total Other Receipts	11,283	1,405	-9,878	87.55%	YES	Less grant funding received in the financial year
4 Staff Costs	6,505	6,335	430	6.61%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	23,160	6,112	-17,048	73.61%	YES	No large playground/bench purchases to record
7 Balances Carried Forward	19,738	18,754			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	19,272	18,751			NO	VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	256,101	256,000	5,899	2.29%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable