Explanation of variances – pro forma

Name of smaller authority:
County area / local councils and parish meetings only

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,824	19,272			NO	Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	8,295	9,125	830	10.01%	NO		
3 Total Other Receipts	11,283	1,405	-9,878	87.55%	YES		Less grant funding received in this financial year
4 Staff Costs	6,506	6,936	430	6.61%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	23,160	6,112	-17,048	73.61%	YES	No large playground/bench purchases to record	No large playground/bench purchases to record
7 Balances Carried Forward	19,736	16,754			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,272	16,751					
9 Total Fixed Assets plus Other Long Term Investments and	255,101	265,000	5,899	2.28%	NO	VARIANCE EXPLANATION NOT REQUIRED	
10 Total Borrowings	0	0	0	0.00%			